



DISTRICT 2-A2 BUDGET 2020-2021

ADMIN ACCOUNT REVENUES (Includes Dues)	BUDGET
START-UP FUND (Rollover from 2019-20)	\$ 5,000.00
STATE ADMINISTRATION (1623 X 7.50)	\$ 12,172.50
DISTRICT ADMINISTRATION (1623 X 6.00)	\$ 9,738.00
CONVENTION AD SALES (All)	\$ 5,000.00
CONVENTION MEALS/REGISTRATIONS	\$ 8,000.00
SCHOLARSHIP FUND	\$ 3,000.00
TAIL TWISTER	\$ 100.00
RAFFLE, AUCTIONS, OTHER	\$ 500.00
PIN SALES (District & State)	\$ 400.00
MISC, INCOME	\$ 500.00
ADMIN REVENUES SUBTOTAL	\$ 44,410.50
ADMIN ACCOUNT EXPENSES	BUDGET
CABINET MEETINGS	\$ 170.00
SECRETARY EXPENSE	\$ 30.00
TREASURER EXPENSE	\$ 30.00
DISTRICT DIRECTORY	\$ 100.00
CONVENTION EXPENSE	\$ 1,000.00
CONVENTION (Meals, Registration, Other)	\$ 8,000.00
CONVENTION BOOKLET	\$ 800.00
PINS (District & State)	\$ 1,000.00
GIFTS & AWARDS	\$ 1,000.00
GOVERNOR'S TRAVEL	\$ 1,433.00
1st VICE GOVERNOR'S TRAVEL	\$ 1,250.00
2nd VICE GOVERNOR'S TRAVEL	\$ 1,250.00
INSURANCE (Treasurer Surety Bond)	\$ 100.00
INTERNATIONAL CONVENTION	\$ 1,500.00
OFFICE SUPPLIES	\$ 200.00
POSTAGE	\$ 50.00
OPPORTUNITIES FOR YOUTH SCHOLARSHIPS	\$ 6,000.00
PEACE POSTER CONTEST EXPENSE	\$ 350.00
MD-2 YOUTH ENTRY FEE & MISC.	\$ 750.00
STATE ADMINISTRATION FUND (Dues) (\$3.75 per member semi annual)	\$ 12,172.50
LEADERSHIP FORUMS	\$ 500.00
GAT (Global Action Team)	\$ 500.00
CLUB OFFICER TRAINING EXPENSE	\$ 50.00
North American Membership Initiative	\$ 400.00
TEXAS HALL OF FAME (2020-21)	\$ 250.00
IT EXPENSE	\$ 525.00
MISCELLANEOUS EXPENSES	\$ -
START-UP FUND (Rollover to 2021-2022)	\$ 5,000.00
ADMIN EXPENSES SUBTOTAL	\$ 44,410.50
ADMIN INCOME	\$ 44,410.50
ADMIN EXPENSES	\$ 44,410.50
ADMIN FUNDS AVAILABLE	\$ 0.00



DISTRICT 2-A2 BUDGET 2020-2021

RESTRICTED ACTIVITY ACCOUNT REVENUE	BUDGET
STATE CONVENTION FUND (Rollover from 2020)	\$ 29,937.49
STATE CONVENTION FUND (2033: 1623 X 1.00)	\$ 1,623.00
SCHOLARSHIP FUND (2019-20 Youth Contests)	\$ 6,000.00
PEACE POSTER CONTEST	\$ 250.00
SCHOLARSHIP FUND (Rollover from 2017-2020)	\$ 12,500.00
NEW CLUBS & EXTENSION (Rollover)	\$ 3,468.39
EYEGLOSS TRAILER MAINT. (Rollover from 2018-2020)	\$ 500.00
MISCELLANEOUS INCOME	\$ -
RESTRICTED INCOME SUBTOTAL	\$ 54,278.88
RESTRICTED ACTIVITY ACCOUNT EXPENSES	BUDGET
SCHOLARSHIP (Drug Awareness Speech 2017-20)	\$ 3,000.00
SCHOLARSHIP (Diabetes Awareness Essay 2017-20)	\$ 3,000.00
SCHOLARSHIP (Young Woman's Pageant 2017-20)	\$ 3,500.00
SCHOLARSHIP (Outstanding Youth 2017-20)	\$ 3,000.00
PEACE POSTER CONTEST	\$ 250.00
BANK CHARGES	\$ -
NEW CLUBS & EXTENSION	\$ 3,468.39
EYEGLOSS TRAILER MAINTENANCE	\$ 500.00
SCHOLARSHIP FUND (Rollover to 2021-22)	\$ 6,000.00
STATE CONVENTION FUND (Rollover to 2021-2022)	\$ 31,560.49
RESTRICTED EXPENSES SUBTOTAL	\$ 54,278.88
RESTRICTED INCOME	\$ 54,278.88
RESTRICTED EXPENSES	\$ 54,278.88
RESTRICTED FUNDS AVAILABLE	\$ 0.00